

	CURRENT	3.5% COL	BUDGET	TON	NWC	%	NSD	%	
Public Works	\$ 91,983.63	\$ 95,200.00	\$ 99,840.00	\$ 39,944.00	\$ 34,944.00	35%	\$ 29,952.00	30%	4 more certifications (48)
Admin Director	\$ 75,000.00	\$ 77,625.00	\$ 85,000.00	\$ 85,000.00					
Town Clerk	\$ 58,240.00	\$ 60,278.00	\$ 60,278.00	\$ 60,278.00					
Deputy Clerk	\$ 47,840.00	\$ 49,514.40	\$ 54,080.00	\$ 54,080.00					COL
Utility Clerk	\$ 41,600.00	\$ 43,056.00	\$ 43,056.00		\$ 21,528.00	50%	\$ 21,528.00	50%	COL
PW1 -A	\$ 45,760.00	\$ 49,362.00	\$ 56,667.00	\$ 28,333.50	\$ 14,166.75	25%	\$ 14,166.75	25%	\$1/hr +COL+1 cert (2k OC & 600T)
PW2-E	\$ 52,748.80	\$ 54,595.00	\$ 61,000.00		\$ 30,500.00	50%	\$ 30,500.00	50%	COL and 1 cert (2k OC & 600T)
PW3-C	\$ 47,840.00	\$ 49,515.00	\$ 58,820.00		\$ 58,820.00	100%			\$1/hr +COL+cert (2k OC & 600T)
Cleaner	\$ 4,000.00	\$ -	\$ 6,000.00	\$ 6,000.00					\$23/hr/5 week
			\$ 524,741.00	\$ 273,635.50	\$ 159,958.75		\$ 96,146.75		

AFLAC

\$ 4,800.00	24-45/mon at 8 Employees
\$ 5,000.00	20-120/mont 8 Employees

	CEBT	TON	NWC	NSD	CEBT (+13%)
Public Works	\$ 900.00	\$ 315.00	\$ 315.00	\$ 270.00	
Admin Director	\$ 900.00	\$ 900.00			Low 763-920
Town Clerk	\$ 900.00	\$ 900.00			Eye 7-26
Deputy Clerk	\$ 900.00	\$ 900.00			Dental 40-136
Utility Clerk	\$ 900.00		\$ 450.00	\$ 450.00	
PW1 -A	\$ 900.00	\$ 450.00	\$ 225.00	\$ 225.00	
PW2-E	\$ 900.00		\$ 450.00	\$ 450.00	
PW3-C	\$ 900.00		\$ 900.00		
Cleaner					
		\$ 3,465.00	\$ 2,340.00	\$ 1,395.00	

	Retirement	TON	NWC	NSD
Public Works	\$ 3,000.00	\$ 1,050.00	\$ 1,050.00	\$ 900.00
Admin Director	\$ 3,000.00	\$ 3,000.00		
Town Clerk	\$ 3,000.00	\$ 3,000.00		
Deputy Clerk	\$ 3,000.00	\$ 3,000.00		
Utility Clerk	\$ 3,000.00		\$ 1,500.00	\$ 1,500.00
PW1 -A	\$ 3,000.00	\$ 1,500.00	\$ 750.00	\$ 750.00
PW2-E	\$ 3,000.00		\$ 1,500.00	\$ 1,500.00
PW3-C	\$ 3,000.00		\$ 3,000.00	
Cleaner				
		\$ 11,550.00	\$ 7,800.00	\$ 4,650.00

CIRSA

W	T	S
\$ 958.21	\$ 441.64	\$ 159.16
\$ 812.04	\$ 803.92	\$ 227.37
\$ 157.54	\$ 445.00	\$ 51.97
\$ 1,786.49	\$ 483.00	\$ 40.60
\$ 722.71	\$ 804.41	
\$ 2,736.57	\$ 69.96	
\$ 8,104.47	\$ 2,174.67	
\$ 1,936.43	\$ 1,936.43	\$ 1,936.43
\$ 1,267.37	\$ 1,267.37	\$ 1,267.37
\$ 18,481.83	\$ 8,426.40	\$ 3,682.90

\$ 30,591.13